

Preliminary Engineering Report Guidance

TOTAL PROJECT COST ESTIMATE

Selected/Proposed Alternative

Recommended PER Minimum Level of Detail

Project Costs Description

Total Estimated Budget

Construction/Procurement – (List /Describe each proposed Construction Contract)	{Estimated Cost of each Contract at Time of Bids}
Land & Rights-of-Way Purchases & Easement Costs	
Legal Fees –Owner’s Attorney	
Legal Fees – Owner’s Bond Counsel	
Environmental Report (including all consultations to conclude NEPA)	
Engineering Fees (per RUS Bulletin 1780-26 & EJCDC E-500 docs.)	{Total of all Below left costs}
Prelim. Eng. Report \$ _____	
Basic Services \$ _____	
RPR/Full-time Inspec. \$ _____	
Additional Services (List and Cost Estimate for each service)	{Total of all Below left costs}
Special Surveys \$ _____	
O&M Manual \$ _____	
Treatment Pilot Studies \$ _____	
etc.	
Interim Financing Interest	
Administrative Expenses (Owner’s Project Related Expenses)	
Owner’s Responsibilities & Expenses (List per EJCDC E-500, Exhibit B)	
Equipment Purchases (List with Estimated Cost of each item to be purchase and not included or provided for in the General Construction Contracts)	
Service Contract(s) (one-time/initial connection charges)	
Project Contingency	
TOTAL PROJECT COST ESTIMATE	

NOTES:

1. All cost estimates in the PER shall be adjusted to and based on the future time or period when the expenditure is expected to occur.
2. All **Total Estimated Budget** cost estimates should be rounded to \$1,000 increments.
3. Engineering Fees for Projects proposing Multiple Construction Contracts shall breakdown and detail Basic Services, RPR/Full-time Inspection & Additional Services by individual Construction Contracts. All other costs shall similarly be broken down by Construction Contract (e.g. Owner’s Responsibilities, Legal, Equipment Purchases, etc.)